

Laronde PAC
 Budget Summary as of December 31, 2019
 School Year 2019-2020

Source of Funds

Hot Lunch*
 Gaming Grant
 Spring Fair
 Cheque Writing Campaign
 Misc (logo wear, school supp, int, passive fundraising)
Total Fundraising

Actual School Year 2018-2019	Target School Year 2019-2020	Actual YTD 2019-2020	Variance YTD 2019-2020
12,200	15,000	-	(15,000)
10,776	8,960	9,100	140
-	10,000	-	(10,000)
22,375	18,000	17,345	(655)
1,439	800	1,295	495
46,790	52,760	46,790	3,830

Use of Funds

Artist in Residence
 Cultural Performances
 PE Activity
 Social Media Education
 Body Health
 Iguy/Igirl (alternate yrs)
 First Aid
 Science Enrichment
 Grade 7 Grad (ceremony related)
 Teacher Classroom Funds
 LST/Library/Music
 Emergency Preparedness
 Classroom Books
 PAC Admin
 School Activities
 EMS Scholarship
 Miscellaneous
Total Uses of Funds

Actual Expense School Year 2018-2019	Budget School Year 2019-2020	Actual Expense YTD 2019-2020	Variance YTD 2019-2020
3,891	4,000	1,212	(2,788)
6,245	3,000	-	(3,000)
906	4,000	-	(4,000)
-	1,575	-	(1,575)
1,623	1,518	-	(1,518)
-	2,500	2,803	-
963	1,050	1,313	263
4,311	6,380	2,900	(3,480)
1,500	825	-	(825)
1,500	3,000	509	(2,491)
-	450	-	(450)
2,426	2,753	-	(2,753)
351	500	499	(2)
310	1,000	568	(432)
-	500	193	(307)
500	500	-	(500)
1,310	500	-	(500)
\$ 25,836	\$ 34,051	\$ 9,997	\$ (24,357)

Notes:

1. Emergency Preparedness balance carried over from year to year
2. Misc income from School Start and Cobs Bread sales commission donations