

Laronde PAC
 Budget Summary as of April 29, 2020
 School Year 2019-2020

		Actual School Year 2018-2019	Target School Year 2019-2020	Actual YTD 2019-2020	Variance YTD 2019-2020
Source of Funds					
	Hot Lunch*	12,200	15,000	-	(15,000)
	Gaming Grant	10,776	8,960	9,100	140
	Spring Fair	-	10,000	-	(10,000)
	Cheque Writing Campaign	22,375	18,000	17,461	(539)
	Misc (logo wear, school supp, int, passive fundraising)	1,439	800	1,295	495
	Total Fundraising	46,790	52,760	46,790	3,830

		Actual Expense School Year 2018-2019	Budget School Year 2019-2020	Actual Expense YTD 2019-2020	Variance YTD 2019-2020
Use of Funds					
	Artist in Residence	3,891	4,000	1,311	(2,689)
	Cultural Performances	6,245	3,000	-	(3,000)
	PE Activity	906	4,000	-	(4,000)
	Social Media Education	-	1,575	-	(1,575)
	Body Health	1,623	1,518	-	(1,518)
	Iguy/Igirl (alternate yrs)	-	2,500	2,803	-
	First Aid	963	1,050	1,313	263
	Science Enrichment	4,311	6,380	3,445	(2,935)
	Grade 7 Grad (ceremony related)	1,500	825	-	(825)
	Teacher Classroom Funds	1,500	3,000	893	(2,107)
	LST/Library/Music	-	450	-	(450)
	Emergency Preparedness	2,426	2,753	-	(2,753)
	Classroom Books	351	500	499	(2)
	PAC Admin	310	1,000	613	(388)
	School Activities	-	500	193	(307)
	EMS Scholarship	500	500	-	(500)
	Miscellaneous	1,310	500	200	(300)
	Total Uses of Funds	\$ 25,836	\$ 34,051	\$ 11,269	\$ (23,085)

Notes:

1. Emergency Preparedness balance carried over from year to year
2. Misc income from School Start and Cobs Bread sales commission donations
3. PAC Exec voted on April 9, 2020 to provide up to \$1000 in emergency funds for families affected by COVID-19 who are in need of support. Expensed under Miscellaneous Use of Funds.

Laronde PAC
 Funds Balances
 as of April 29, 2020

Assets

Account Balances at 29/04/2020

General Funds		
Gaming Account		11,061
Cheque Writing		17,461
Operating Account		<u>53,004</u>
Available funds		<u>81,527</u>
<i>Held in Trust</i>		
Fundraising		108,777
<i>Fundraising: Playground and/or Technology</i>	24,727	
<i>Fundraising: Playground fund</i>	84,050	
PayPal		35,735
*Hot Lunch	-	
*Gr 7 fundraising	-	
Grade 7 Fun (Grad 2020)		7,062
Grade 6 Fun (Grad 2021)		<u>1,302</u>
Total		<u>152,876</u>

Bank / Funds Balances 234,403

*Balance of \$1302.27 currently held in Grade 6 Account is balance remaining from Grade 7 Grad 2019.

