

## Approved Operating Budget

2022 / 2023

	2021 / 2022	2021 / 2022	2022 / 2023	2018 / 2019
Revenue	Budget	Actual	Approved Budget	Reference
Hot Lunch	-	12,131	15,000	15,000
Gaming Grant	9,000	9,100	9,000	8,600
Spring Fair	-	-	-	10,440
Direct Donation Campaign	18,000	17,162	15,000	18,000
Misc.(1)	500	295	500	1,000
Interest	200	30	30	n/a
<b>Total</b>	<b>\$ 27,700</b>	<b>\$ 38,718.12</b>	<b>\$ 39,530</b>	<b>\$ 53,040</b>

	2021 / 2022	2021 / 2022	2022 / 2023	2018 / 2019
Expenditures	Budget	Actual	Approved Budget	Reference
Artist in Residence	1,400	1,560	4,000	4,000
Cultural Performances	1,000	-	3,000	3,000
PE Activity	3,000	3,071	3,100	4,000
Social Media Education	1,575	-	1,575	1,575
Body Health	1,625	1,575	1,600	1,518
Grade 6/7 Workshops	1,600	-	1,600	2,803
First Aid (gr 6)	2,650	1,250	1,250	1,100
Science & Environmental Enrichment	3,500	1,804	6,000	6,380
Grade 7 Grad (medals/engraving)	825	-	825	825
Teacher Classroom Funds (\$150/div)	3,000	2,273	3,000	3,000
LST/Library/Music/Counselling (4x\$150)	600	302	600	450
Emergency Preparedness (2)	4,732	-	4,732	2,753
Classroom Books	500	435	500	500
PAC Admin	1,200	1,036	1,200	1,000
School Activities	500	358	500	500
EMS Scholarship	1,000	1,000	1,000	500
Kindergarten Shirts	900	882	1,000	450
Miscellaneous	500	-	500	500
	<b>\$ 30,107</b>	<b>\$ 15,546</b>	<b>\$ 35,982</b>	<b>\$ 34,854</b>

**Excess (Deficiencies) - Revenue over expenditures** **3,548**

(1) Logo wear, cobs, sd36

(2) Emergency Preparedness balance is carried over from year to year