

## Proposal Operating Budget

2023 / 2024

	2022/ 2023	2022 / 2023	2023 / 2024
Revenue	Budget	Actual	Proposal
<b>Hot Lunch</b>	15,000	18,305	15,000
<b>Gaming Grant</b>	9,000	-	9,100
<b>Spring Fair</b>	-	15,071	-
<b>Direct Donation Campaign</b>	15,000	13,693	15,000
<b>Misc.(1)</b>	500	917	500
<b>Interest</b>	30	108	150
<b>Total</b>	<b>\$ 39,530</b>	<b>\$ 48,093.79</b>	<b>\$ 39,750</b>

	2022/2023	2022/2023	2023/2024
Expenditures	Budget	Actual	Proposal
<b>Artist in Residence</b>	4,000	-	4,000
<b>Cultural Activities</b>	3,000	4,464	4,000
<b>PE Activity</b>	3,100	2,722	3,100
<b>Social Media Education</b>	1,575	-	1,575
<b>Body Health</b>	1,600	1,575	1,600
<b>Grade 6/7 Workshops</b>	1,600	-	1,600
<b>First Aid (gr 6)</b>	1,250	-	1,250
<b>Science &amp; Environmental Enrichment</b>	6,000	3,465	5,000
<b>Grade 7 Grad (medals/engraving)</b>	825	-	825
<b>Teacher Classroom Funds (\$150/div)</b>	3,000	1,958	3,000
<b>LST/Library/Music/Counselling (4x\$150)</b>	600	157	600
<b>Emergency Preparedness (2)</b>	4,732	-	4,732
<b>Classroom Books</b>	500	-	500
<b>PAC Admin</b>	1,200	926	1,200
<b>School Activities</b>	500	191	500
<b>EMS Scholarship</b>	1,000	1,000	1,000
<b>Kindergarten Shirts</b>	1,000	914	1,000
<b>Community Events</b>	1,000	111.96	1,000
<b>Miscellaneous</b>	500	216	500
	<b>\$ 36,982</b>	<b>\$ 17,700</b>	<b>\$ 36,982</b>

<b>Excess (Deficiencies) - Revenue over expenditures</b>	<b>2,768</b>
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